

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Youth Services & Sports - Budget 2009-2010 – Release of Rs.50.97 Lakhs (Rupees Fifty Lakhs and Ninety Seven Thousands Only) towards 4<sup>th</sup> quarter Budget of 2009-10 to the Commissioner of Youth Services, Hyderabad for implementation of ongoing Schemes under Plan – Administrative Sanction – Accorded - Orders – Issued.

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**YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT**

**G.O.Rt.No. 209**

**Dated 08-03-2010**

**Read the following:**

1. G.O. Rt. No.2238, Finance (Expr. G.A.D. II) Department, Dt. 23.4.2009.
2. G.O. Rt. No.2240, Finance (Expr. G.A.D..II) Department, Dt.23-4-2009.
3. G.O. Rt. No.420, YAT&C(YS) Department, Dt.04.05.2009.
4. G.O. Rt. No.3818, Finance (Expr. G.A.D.II) Department, Dt.26.10.2009.
5. G.O. Rt. No.896, YAT&C (YS)Department, Dt. 5.11.2000
6. G.O. Rt. No.140, Finance (Expr.GAD.II) Department, Dt.19.1.2010.
7. G.O. Rt. No.98, YAT&C (YS) Department, Dt. 01.02.2010.
8. From the Commissioner of Youth Services, Lr. No.427-C/YS/09, Dt.03.02.2010.
9. G.O. Rt. No.871, Finance (Expr.GAD.II) Department, Dt.5.03.2010.

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**ORDER:**

In the references 1<sup>st</sup> and 2<sup>nd</sup> read above, Government have issued Budget Release Orders (BROs) for an amount of Rs.746.99 Lakhs (Rupees Seven Crores Forty Six Lakhs and Ninety Nine Thousands Only) to the Commissioner of Youth Services, Secunderabad towards 1<sup>st</sup> quarter Budget, for the implementation of ongoing Plan Schemes under Plan for the year 2009-2010. Accordingly, administrative sanction has been accorded in the reference 3<sup>rd</sup> read above, for Rs.746.99 Lakhs towards the 1<sup>st</sup> quarter Budget of 2009-10 (vote on account), for implementation of ongoing schemes under Plan.

2. Subsequently, based on the BROs, received in the references 4<sup>th</sup> & 6<sup>th</sup> read above, Government have accorded administrative sanction in the G.Os. 5<sup>th</sup> & 7<sup>th</sup> read above for the release of Rs.51.02 Lakhs (Rupees Fifty One Lakhs and Two Thousands Only) and for the release of Rs.51.04 Lakhs (Rupees Fifty One Lakhs and Four Thousands Only) towards 2<sup>nd</sup> & 3<sup>rd</sup> quarter Budget of 2009-10 for the implementation of the ongoing schemes under Plan.

3. In the reference 8<sup>th</sup> read above, the Commissioner of Youth Services has requested the Government to issue a BRO and administrative sanction for a total sum of Rs.51.02 Lakhs towards 4<sup>th</sup> quarter Budget of 2009-10, duly furnishing the Utilization Certificates for the 3<sup>rd</sup> quarter.

4. In the reference 9<sup>th</sup> read above, the Finance (Expr. G.A.D.II) Department have issued a BRO for Rs.50.97 lakhs (Rupees Fifty Lakhs and Ninety Seven Thousands Only) for implementation of the ongoing schemes under Plan towards 4<sup>th</sup> quarter Budget of 2009-10.

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**:: 2 ::**

5. In pursuance of the above said orders, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring an expenditure of Rs.50.97 Lakhs (Rupees Fifty Lakhs and Ninety Seven Thousands Only) towards 4<sup>th</sup> Quarter Budget of 2009-10, in respect of ongoing schemes of Youth Services Department, as shown in the Annexures - I & II, appended to this order, under the Annual Plan 2009-10, subject to following instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

6. The amount sanctioned in Para (5) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

7. The Commissioner of Youth Services shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to Government, accordingly.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**A.K. PARIDA**  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Youth Services,  
Secunderabad, A.P.  
Copy to:  
The Director of Treasuries and Accounts,  
A.P., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Accountant General,  
A.P., Hyderabad.  
The Finance (Expr. G.A.D.II) Department.  
Sf/Sc.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

***(Contd.. for Annexure I & II)***

**Annexure- I to G.O. Rt.No. 209 , YAT&C(YS) Department, Dated 08-03-2010.**

**STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP OF**  
**THE ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT FOR THE**  
**4<sup>th</sup> QUARTER OF ANNUAL PLAN 2009-2010**

**(Rupees in lakhs)**

<b>S.No</b>	<b>Head of Account</b>	<b>Budget Estimates 2009-10</b>	<b>Amount already authorized</b>	<b>Amount authorized now</b>
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	<b>26.36</b>	<b>19.77</b>	<b>6.59</b>
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	<b>151.88</b>	<b>113.91</b>	<b>37.97</b>
	020 – Wages	<b>0.63</b>	<b>0.48</b>	<b>0.15</b>
	110/111 – TA	<b>5.14</b>	<b>3.87</b>	<b>1.27</b>
	130/131 – SPT& T	<b>4.41</b>	<b>3.30</b>	<b>1.11</b>
	130/132 – Other Office expenses	<b>5.14</b>	<b>3.87</b>	<b>1.27</b>
	130/133 – Water& Electricity Charges	<b>3.67</b>	<b>2.76</b>	<b>0.91</b>
	140 – Rents, Rates & Taxes	<b>0.74</b>	<b>0.57</b>	<b>0.17</b>
	<b>TOTAL</b>	<b>171.61</b>	<b>128.76</b>	<b>42.85</b>
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	<b>6.12</b>	<b>4.59</b>	<b>1.53</b>
	110 / 111 – T.A.	<b>0</b>	<b>0</b>	<b>0</b>
	500 / 503 – Other Expenditure	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>204.09</b>	<b>153.12</b>	<b>50.97</b>

**A.K. PARIDA**  
PRINCIPAL SECRETARY TO GOVERNMENT

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

**(P.T.O)**

**ANNEXURE – II to G.O.Rt. No. 209 , YAT&C (YS) Department, Dated 08-03-2010**

**STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-  
GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE  
ANNUAL PLAN 2009 – 10 TOWARDS 3<sup>rd</sup> QUARTER BUDGET FROM  
B.E.2009-10 (FULL BUDGET)**

(Rupees in lakhs)						
S.No	Name of the Scheme	Budget Estimates 2009-2010	General	SCP	T.S.P	TOTAL
1.	Continuation of CYS Staff	26.36	6.59	0	0	6.59
2.	Payment of Salaries to the District Offices with supporting staff of Youth Services	171.61	42.85	0	0	42.85
3.	Continuation of Accounts	6.12	1.53	0	0	1.53
	<b>Total :-</b>	<b>204.09</b>	<b>50.97</b>	<b>0</b>	<b>0</b>	<b>50.97</b>

**A.K. PARIDA**  
PRINCIPAL SECRETARY TO GOVERNMENT

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**